



CDBG Program



Year in Review for
Program Year 2022

October 1, 2022 to
September 30, 2023



Report

Consolidated Annual Performance and Evaluation Report (CAPER)

Purpose of Presentation

- Annual Accomplishments
- Grant Expenditures
- Evaluation of Progress

2022-2026 Consolidated Plan Goals

- Public Facility and Infrastructure Improvements
- Public Services
- Housing
- Program Administration



Goal: Public Facility and Infrastructure Improvements

5-year Plan Progress

Objective: Provide non-housing community development that benefits 2,000 individuals.

Actual: Projects during Year 1 benefited 3,770 individuals.

Progress: Objective exceeded.

PY22 Accomplishments



Streetlights

Public Works completed the installation/modernization of 4 streetlights for one project and the planning and design for three additional projects, all of which benefit walking routes leading to Meridian schools.



Chateau Park Playground

Parks and Recreation completed the installation of an all-abilities playground.

Goal: Housing

5-year Plan Progress

Objective 1: Provide homeowner repairs to 20 households.

Actual: Completed repairs for 6 households during Year 1.

Progress: 30% of goal met.

PY22 Accomplishments



Homeowner Repair

PY22 Goal: 7 Households

NeighborWorks Boise approved repairs for six new households and had two that were not yet complete from last year for a total of 8 homes approved. Repairs were completed for seven of the homes with the final two anticipated to be complete in early PY23.



Goal: Housing

5-year Plan Progress

Objective 2: Provide homebuyer assistance to 2 households.

Actual: Assisted 1 household purchase a home during Year 1.

Progress: 50% of goal met.

PY22 Accomplishments



Homebuyer Assistance

PY22 Goal: 1 Households

NeighborWorks Boise provided financial assistance to 1 household for the purchase of a home.



Goal: Public Services

5-year Plan Progress

Objective 1: Provide public services to 165 individuals.

Actual: Provided services to 471 individuals during Year 1.

Progress: Objective exceeded.

PY22 Accomplishments



Boys and Girls Club Scholarships

PY22 Goal: 45 Youth

Access to extended care programs for 52 youth.



Meridian Senior Center Transportation

PY22 Goal: 75 Seniors

Provided transportation to 193 seniors.

Goal: Public Services

5-year Plan Progress

Objective 2: Provide homelessness prevention to 90 individuals.

Actual: Provided services to 36 individuals during Year 1.

Progress: 40% of goal met.



PY22 Accomplishments



Jesse Tree Emergency Rental Assistance

PY22 Goal: 45 Individuals

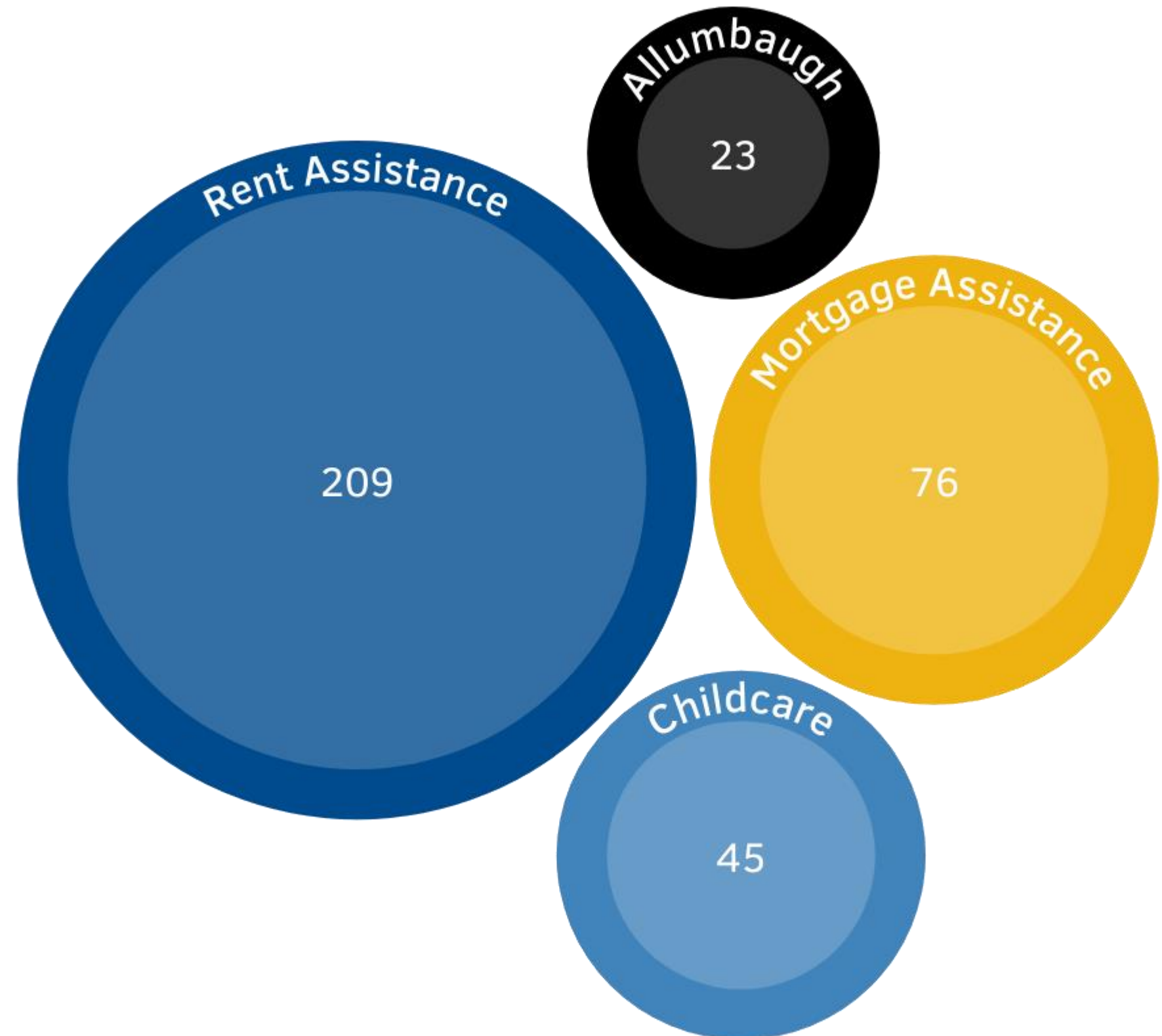
Provided rental assistance to 36 individuals.

CARES Act

The city was awarded funds in PY19 to prepare, prevent, and respond to COVID 19. The grant is now fully expended and provided the following services:

- NeighborWorks Boise Mortgage Assistance
- Ada County Housing Authority Emergency Rental Assistance
- Allumbaugh House Case Management
- IDAEO Childcare Scholarships

Number of Individuals Recieving Services (June 2020 to September 2023)



Admin and Fair Housing

- Subrecipient Management (e.g. monitoring, technical assistance, oversight of construction projects to ensure compliance with Federal regulations such as Davis Bacon)
- Administer additional CARES Act funding
- Ensure deadlines are met for timeliness, reporting, and applications
- Ongoing training
- Process improvements
- Coordination with local entitlement communities
- Idaho Fair Housing Forum

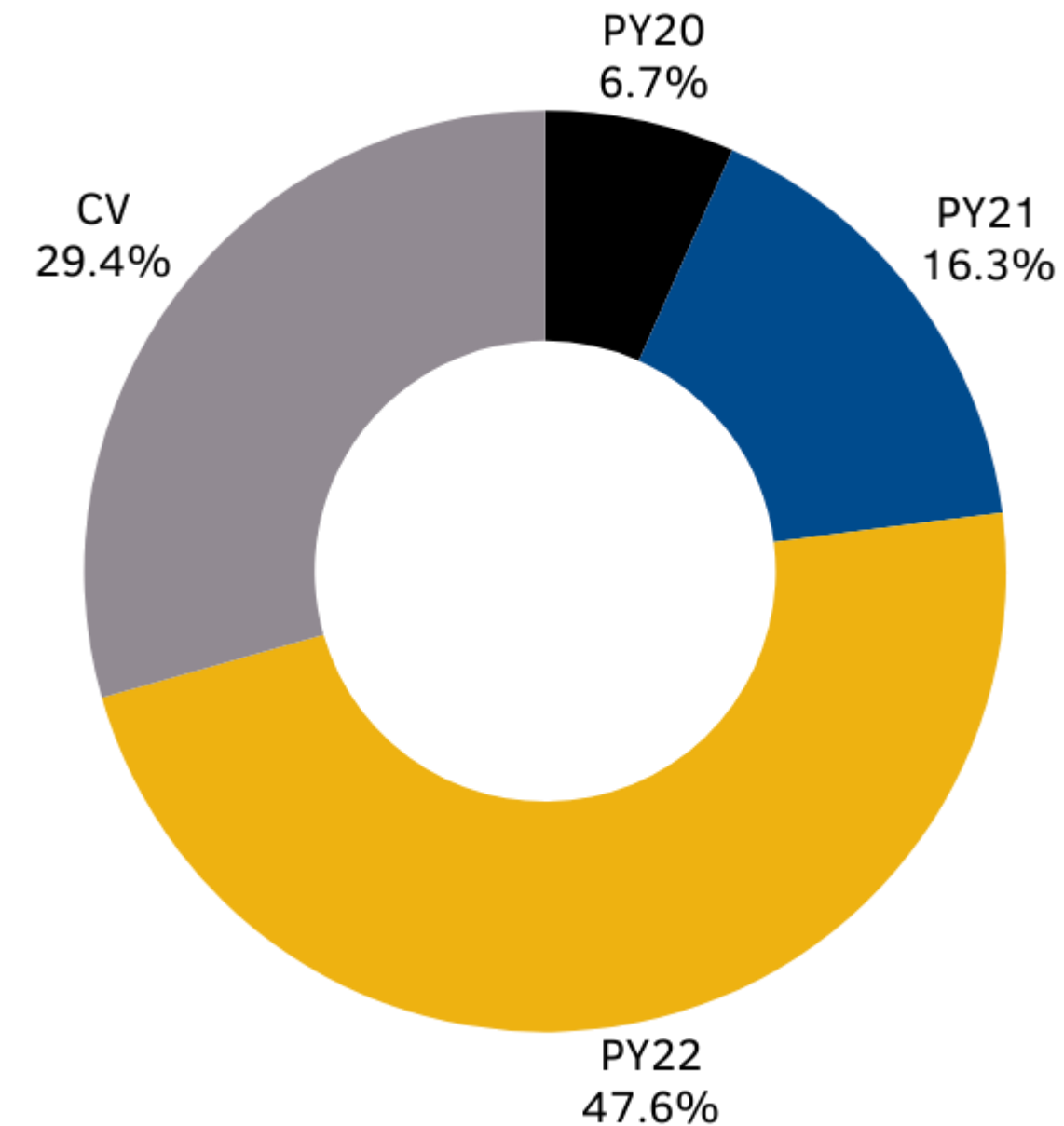


Available Funding

Program Year 2022

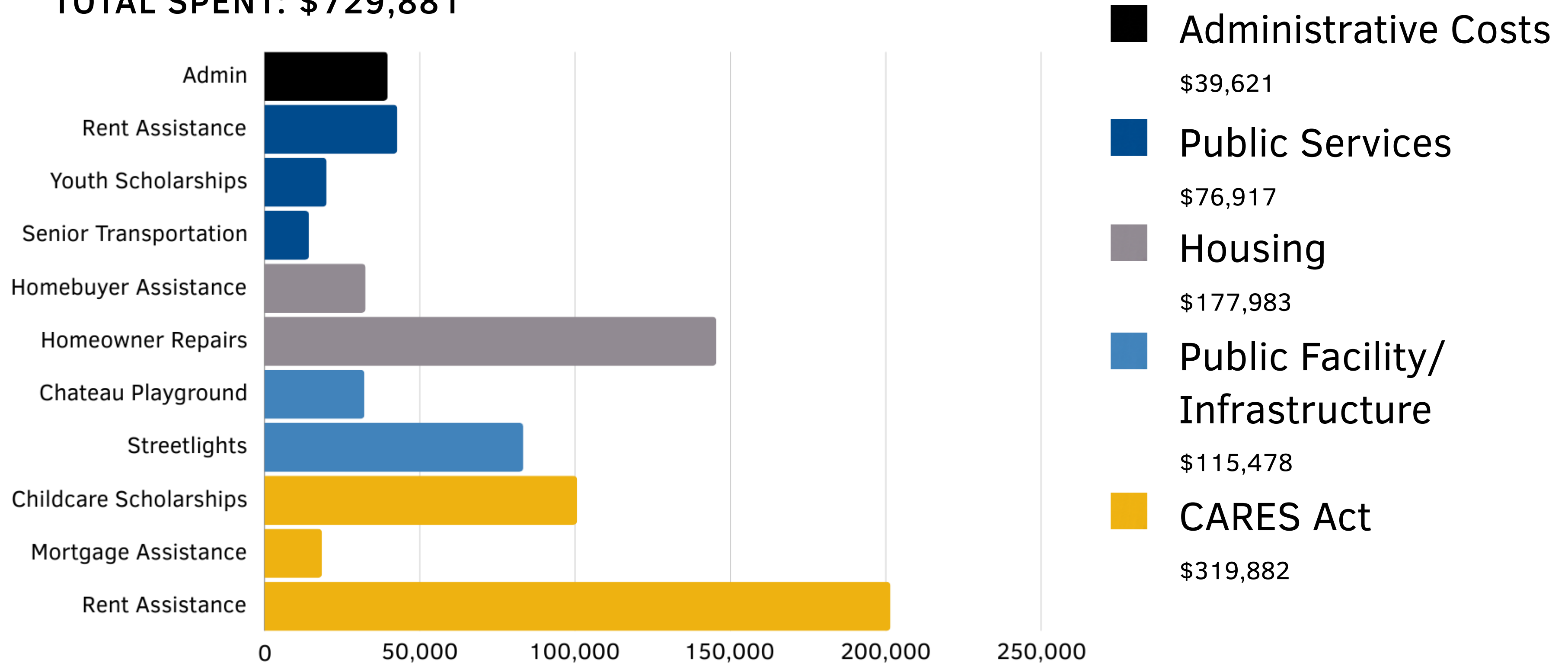
Available funding includes resources from previous years that were unspent as well as the current allocation.

TOTAL RESOURCES: \$1,086,942



PY22 Expenditures

TOTAL SPENT: \$729,881



Remaining Resources

UNSPENT FUNDS: \$357,061

CONTINUING PROJECTS

- PY21 Homebuyer Assistance
- PY21 E. MHS/MMS Streetlights
- PY22 Homeowner Repair
- PY22 Franklin and 5th Streetlights
- PY22 Landing Sub. Streetlights

\$325,186 allocated to current projects

COMPLETED UNDER BUDGET

- PY20 Locust Grove and Pine Streetlights
- PY21 Homeowner Repair
- PY21 Chateau Park Playground
- PY22 Admin
- PY22 Fair Housing
- PY22 Senior Transportation

\$31,875 to be reallocated to LMA Walkability project

Ongoing Efforts

1

Housing Affordability

- Programs to purchase housing or remain in housing that is affordable
- Services to offset basic living expenses

2

Homelessness and Other Special Needs

Collaboration with agencies specializing in those areas (e.g. Our Path Home, Behavioral Health Board, Neighbors United, etc.)

3

Public Housing

Coordinate efforts with the Ada County Housing Authority

4

Other Actions

- Can/Ada Collaborative
- Fair Housing
- Lead-Based Paint

CAPER Timeline



November 28, 2023

Public Comment
Period Opens

December 5, 2023

Presentation at
Council Workshop

December 15, 2023

Public Comment
Period Closes

December 19, 2023

CAPER Submitted to HUD

Contact Us



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